

Schedule of Municipal District Works 2021				
Municipal District				
Adopted by the MD Celbridge Leixlip Mar 2021				
	KCC Central	Retained	Pay Parking	Total
	Funding	LPT Funding	Funding	
Details	€	€	€	€
		€916,740	€0	€916,740
Roads				
Roads Projects				
Footpaths and roads older estates		€200,000.00	€0.00	€200,000.00
Traffic Surveys (Study)				
Riverforest		€25,000.00		€25,000.00
Shackleton Road		€25,000.00		€25,000.00
Public Lighting				
New Public Lights		€50,000.00		€50,000.00
Roads Sub Total	€0.00	€300,000.00	€0.00	€300,000.00
Community				
Grants				
Community Grants		€0.00		€0.00
CKAN		€5,000.00		€5,000.00
Ardclough Community Hall		€25,000.00		€25,000.00
Celbridge Christmas Lights		€20,000.00		€20,000.00
Leixlip Christmas Lights		€15,000.00		€15,000.00
Leixlip Youth and Community Centre		€10,000.00		€10,000.00
Ardclough Christmas Lights		€3,000.00		€3,000.00
Mojo/Heads Up		€15,000.00		€15,000.00
Tea Lane		€12,000.00		€12,000.00
Community Sub Total	€0.00	€105,000.00	€0.00	€105,000.00
Economic, Planning & Heritage				
Public Realm		€155,000.00		€155,000.00
Heritage (Bridget O'Loughlin)		€9,000.00		€9,000.00
Apprentice Gates at Devoy		€1,000.00		€1,000.00
Twinning	€0.00			€0.00
Economic Sub Total	€0.00	€165,000.00	€0.00	€165,000.00
Libraries & Arts				
Decade of Commemoration		€12,000.00		€12,000.00
Arts (Music Generation)		€30,000.00		€30,000.00
Library Sub Total	€0.00	€42,000.00	€0.00	€42,000.00
Environmental Services				
Donaghcumper Ruin Graveyard		€0.00		€0.00
Climate Action Innovation		€54,000.00		€54,000.00
Tidy Town Groups				
Celbridge Tidy Town		€10,000.00		€10,000.00
Leixlip Tidy Town		€10,000.00		€10,000.00
Ardclough Tidy Town		€5,000.00		€5,000.00
Tidy Towns competitions	€19,220.00			€19,220.00
Resident association grants	€14,060.00	€10,000.00		€24,060.00
Sponsored Litter Bins	€15,000.00			€15,000.00
Environment Sub Total	€48,280.00	€89,000.00	€0.00	€137,280.00
Recreation & Amenity				
Removal and replanting of trees		€40,000.00		€40,000.00
Playgrounds + youth + Arts		€165,000.00		€165,000.00
Wheelchair swing at Celbridge playground		€10,000.00		€10,000.00
Parks & Landscaping	€78,500.00			€78,500.00
Playgrounds	€24,500.00			€24,500.00
Recreation Sub Total	€103,000.00	€215,000.00	€0.00	€318,000.00
Total	€151,280.00	€916,000.00	€0.00	€1,067,280.00